

New Hampshire State Statistical Overview 1Q2019

Total Credit Unions	14	CUs <\$5 M Total Assets	1
Federal Charters	4	CUs \$5-100 M Total Assets	4
State Charters	10	CUs >\$100 M Total Assets	9

	1Q2019		1Q2019 Growth
Assets*	\$8,684,534		3.47%
Members (actual)	708,859		1.14%
Savings *	\$7,274,904		4.11%
Loans*	\$6,890,819		-0.01%
Total Capital*	\$866,328		1.66%
Investments*	\$602,565		0.65%
Capital/Assets	9.98%		
Delinquency Ratio	0.21%		
Average Share Balance/Member	\$10,263		
Average Loan Balance/Loan	\$17,232		
Full-time Employees	1,759	Part-time Employees	231
Employee Wages*	\$36,733	Volunteers	180
Population of New Hampshire^	1,335,446	Percent of NH population with CU memberships	53.08%

1Q2019 MBL/Commercial Lending Totals

Total MBLs	\$480,187,575	Number MBLs	1,161
Average MBL	\$413,598		
CUs with MBLs	8	Percent CUs with MBLs	57.1%

Estimated Financial Benefits for New Hampshire Credit Union Members°

Total CU Member benefit arising from interest rates on loans, savings products, and lower fees	\$88,310,042
Total CU member benefit/member	\$131
Total CU member benefit/member household	\$274

Estimated Cost of Regulatory Burden in 2017

Total Cost (\$Mil)	\$35
Average Total Cost Per Credit Union	\$2,355,953
Average Total Cost per Member Household	\$119

Source: National Credit Union Administration Call Report Data as of March 31, 2019 (1Q2019)

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°Source: CUNA New Hampshire Membership Benefits Report (EOY2018)

^Source: US Census data estimate as of July, 2017